### Laburpena, kapituluen araber

<table>
<thead>
<tr>
<th>KAPITULUA</th>
<th>AURREKONTU EGUNERATUA</th>
<th>GASTU-XEDAPENAK</th>
<th>BETEBEHAR ONARTUAK</th>
<th>ORDAINKETAK</th>
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#### GUZTIRA

|                | 58.648.000 | 44.429.569 | 75,8 | 64,7 | 25.480.479 | 43,4 | 42,4 | 25.480.777 | 43,4 | 42,4 |

### Laburpena

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|                | 58.648.000 | 44.429.569 | 75,8 | 64,7 | 25.480.479 | 43,4 | 42,4 | 25.480.777 | 43,4 | 42,4 |