### ENTITATEA ENTIDAD

<table>
<thead>
<tr>
<th>GUZTIRA TOTALES</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>GAINERAKOA RESTO</th>
</tr>
</thead>
</table>

#### Osakidetza - Euskal Osasun Zerbitzua / Osakidetza-Servicio Vasco de Salud

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>44.095.028</th>
<th>26.678.536</th>
<th>17.416.492</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>38.619.811</td>
<td>27.086.303</td>
<td>11.533.908</td>
</tr>
</tbody>
</table>

#### Osatek, S. A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>70.000</td>
<td>70.000</td>
</tr>
</tbody>
</table>

#### BIO Euskal Fundazioa / Fundación Vasca de Innovación e Investigación Sanitarias (BIO)

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>211.718</th>
<th>179.147</th>
<th>32.571</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>540.042</td>
<td>299.816</td>
<td>270.226</td>
</tr>
</tbody>
</table>

#### Sociedad para la Transformación Competitiva - Eraldaketa Lehiakorrerako Sozietatea, S.A. (SPRI)

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>15.710.900</th>
<th>15.710.900</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>(1.165.900)</td>
<td>(1.535.900)</td>
<td>370.000</td>
</tr>
</tbody>
</table>

#### Parque Tecnológico - Teknologi Elkartegia, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>9.385.000</th>
<th>5.285.000</th>
<th>2.850.000</th>
<th>1.250.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>9.230.045</td>
<td>5.230.045</td>
<td>2.800.000</td>
<td>1.200.000</td>
</tr>
</tbody>
</table>

#### Parque T. de Alava - Arabako Tekniko Elkartegia, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>2.000.000</th>
<th>2.000.000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

#### P. Científico y Tecnológico de Gipuzkoa - Gipuzkoako Zientzia Eta Teknologia Parkea, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>3.000.000</th>
<th>3.000.000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>2.966.025</td>
<td>2.966.025</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Deba Bailarako Industrialdea, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>43.318</th>
<th>43.318</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>43.318</td>
<td>43.318</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Bidasoa Ondoko Industrialdea, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>801.369</th>
<th>801.369</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>299.631</td>
<td>299.631</td>
</tr>
</tbody>
</table>

#### Tolosaldeko Apattarrerak Industria Lurra, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>32.663</th>
<th>32.663</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>69.137</td>
<td>69.137</td>
</tr>
</tbody>
</table>

#### Instituto Vasco Etxepare Euskal Institutua / Basque Institute

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>11.547</th>
<th>11.547</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>136.453</td>
<td>136.453</td>
</tr>
</tbody>
</table>

#### Energienaren Euskal Erokundeak / Entso Vasco de la Energía

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>170.321</th>
<th>170.321</th>
<th>100.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>2.459.679</td>
<td>1.459.679</td>
<td>1.000.000</td>
</tr>
</tbody>
</table>

#### Sociedad de Hidrocarburos de Euskadi, S.A.

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>53.764.839</th>
<th>28.950.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>27.086.303</td>
<td>11.533.908</td>
</tr>
</tbody>
</table>

#### Biscay Marine Energy Platform, S.A. (BIMEP)

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>167.000</th>
<th>167.000</th>
<th>167.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aitza / Diferencia</td>
<td>167.000</td>
<td>167.000</td>
<td>167.000</td>
</tr>
</tbody>
</table>

#### Red Ferroviaria Vasca - Euskal Trenbide Sarea

<table>
<thead>
<tr>
<th>Eginkidea / Realizado</th>
<th>69.690.139</th>
<th>50.870.000</th>
<th>75.410.000</th>
<th>69.575.000</th>
</tr>
</thead>
<tbody>
<tr>
<td>ENTITATEA ENTIDAD</td>
<td>GUZTIRA TOTALES</td>
<td>2018</td>
<td>2019</td>
<td>2020</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
</tr>
<tr>
<td>Euskadiko Kirol Portua, S.A.</td>
<td>1.470.572</td>
<td>820.572</td>
<td>650.000</td>
<td></td>
</tr>
<tr>
<td>Egindakoa / Realizado</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Aldea / Diferencia</td>
<td>1.470.572</td>
<td>820.572</td>
<td>650.000</td>
<td></td>
</tr>
<tr>
<td>Egindakoa / Realizado</td>
<td>17.622.013</td>
<td>13.332.744</td>
<td>4.268.780</td>
<td>469</td>
</tr>
<tr>
<td>Aldea / Diferencia</td>
<td>47.816.037</td>
<td>19.966.174</td>
<td>12.936.724</td>
<td>14.923.139</td>
</tr>
<tr>
<td>Alokabide, S.A.</td>
<td>30.000.000</td>
<td>10.000.000</td>
<td>10.000.000</td>
<td>10.000.000</td>
</tr>
<tr>
<td>Egindakoa / Realizado</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Aldea / Diferencia</td>
<td>30.000.000</td>
<td>10.000.000</td>
<td>10.000.000</td>
<td>10.000.000</td>
</tr>
<tr>
<td>Garapenerako Lankidetzaranako Euskal Agentzia / Agencia Vasca de Coop. para el Desarrollo</td>
<td>49.850.942</td>
<td>33.661.952</td>
<td>16.188.990</td>
<td></td>
</tr>
<tr>
<td>Egindakoa / Realizado</td>
<td>49.096.058</td>
<td>32.465.669</td>
<td>16.630.389</td>
<td></td>
</tr>
<tr>
<td>Aldea / Diferencia</td>
<td>754.884</td>
<td>1.196.283</td>
<td>441.369</td>
<td></td>
</tr>
<tr>
<td>Unaren Euskal Agentzia / Agencia Vasca del Agua</td>
<td>50.887.718</td>
<td>30.136.830</td>
<td>13.742.749</td>
<td>7.908.139</td>
</tr>
<tr>
<td>Aldea / Diferencia</td>
<td>1.165.025</td>
<td>8.571.575</td>
<td>(6.948.952)</td>
<td>(457.598)</td>
</tr>
<tr>
<td>AURREKONTU EGUNERATUA GUZTIRA TOTAL PRESUPUESTO ACTUAL</td>
<td>727.597.053</td>
<td>317.170.009</td>
<td>188.500.075</td>
<td>137.947.905</td>
</tr>
<tr>
<td>EGINDAKOA GUZTIRA TOTAL REALIZADO</td>
<td>394.596.351</td>
<td>187.786.283</td>
<td>124.405.799</td>
<td>60.259.375</td>
</tr>
<tr>
<td>ALDEA GUZTIRA TOTAL DIFERENCIA</td>
<td>333.000.702</td>
<td>129.383.724</td>
<td>64.094.276</td>
<td>77.688.530</td>
</tr>
</tbody>
</table>

2017